3C "Quick Start" Passenger Rail

Project Management Plan Review

January 14, 2010

Agenda

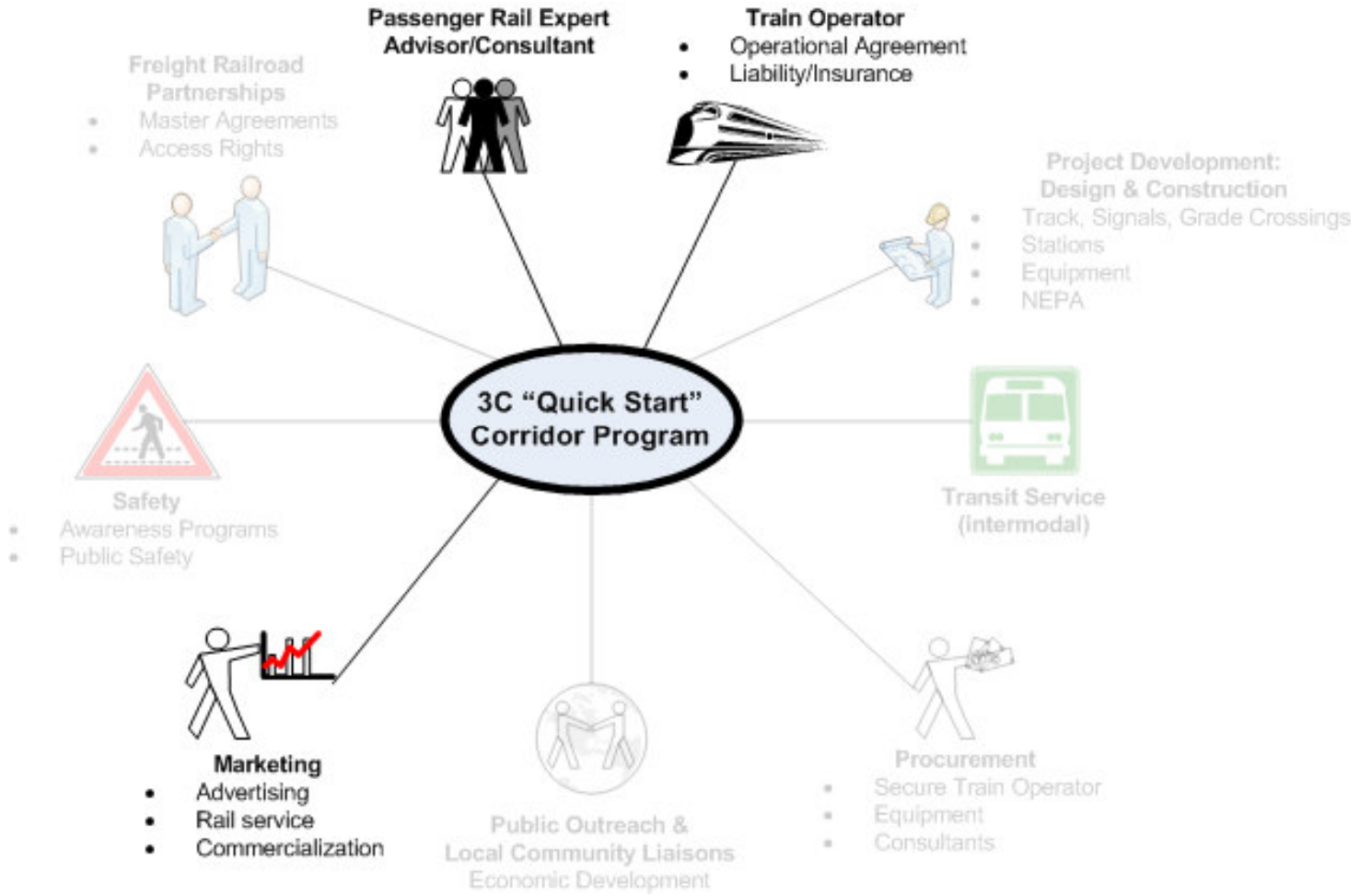
Purpose:

- To provide a high-level overview of the Project Management Plan (PMP) that was included in the High-Speed Intercity Passenger Rail (HSIPR) grant application.

Agenda:

- Project Components
- Management Approach
- Organizational Chart
- Project Timeline

Project Components



Management Approach

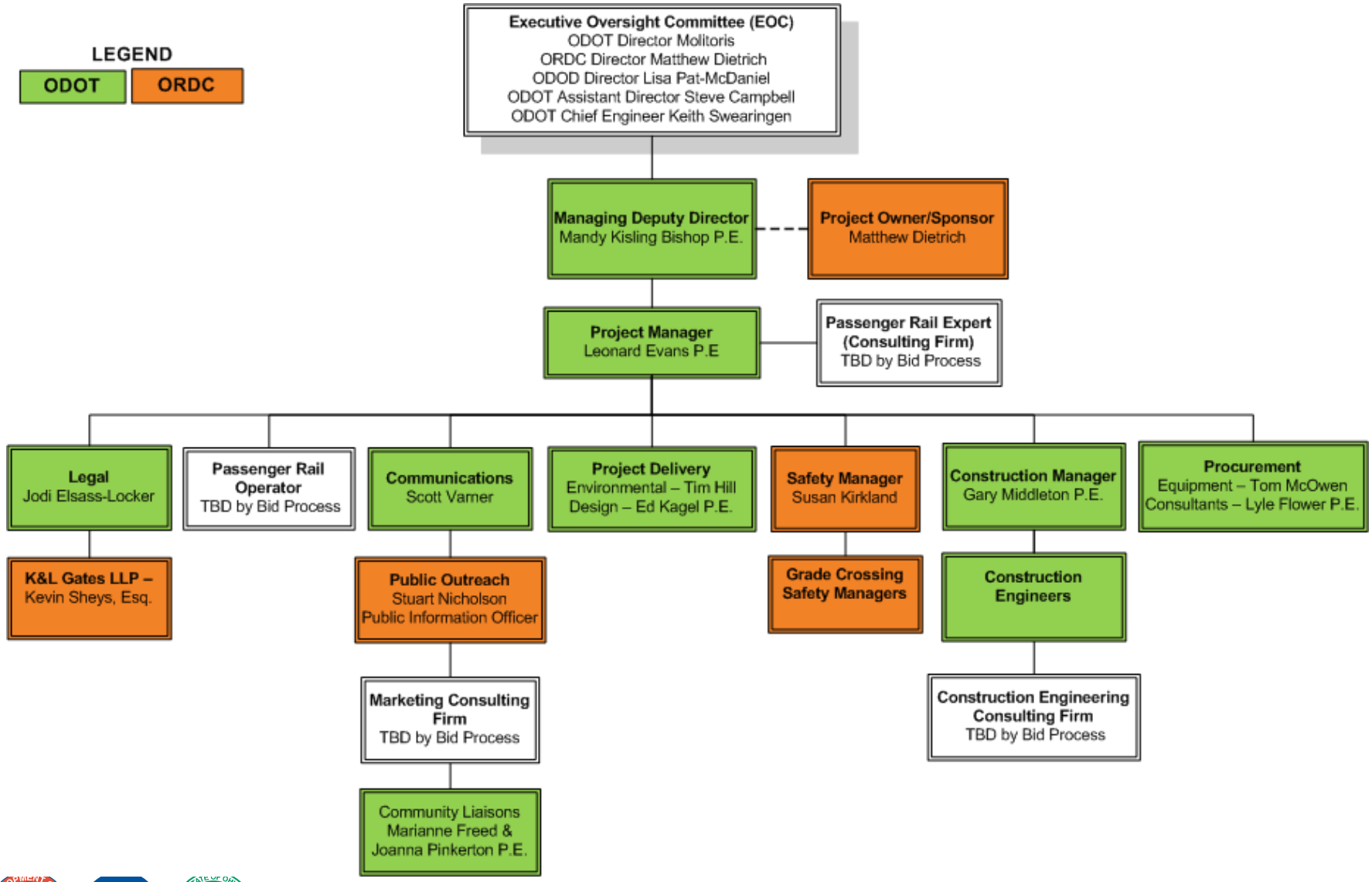
ORDC

- Serve as the lead negotiator with the host railroads and passenger service operator
- Oversee development, engineering, inspection of track and safety upgrades
- Facilitate equipment selection and testing processes

ODOT

- Provide organizational resources to manage the following activities:
  - Development plans around stations
  - Environmental assessments
  - Station construction
  - Equipment procurement
- Retain an expert railroad consultant to provide technical advice and information for the duration of the project

Organizational Chart



Project Timeline

Key Milestones:

- Capital Equipment *(Critical Path)*
- Cleveland to Columbus
- Columbus to Dayton
- Dayton to Sharonville
- Sharonville to Lunken

Capital Equipment Timeline